

Income Statement - Nature of expenses	Actuals/Omani Rial/Unaudited	
	Standalone 01/12/2024-28/02/2025	Standalone 01/12/2023-29/02/2024
PROFIT OR LOSS		
CONSOLIDATED AND SEPARATE		
PROFIT OR LOSS		
Revenue	1,076,556	2,162,469
Other income	27,535	56,772
Service expenses	97,743	165,138
Employee benefits expense	588,450	1,169,105
Depreciation, depletion and amortisation	65,331	131,550
Other operating expenses	235,334	425,221
Profit (loss) from operating activities	117,233	328,227
Investment income	7,109	122,343
Finance costs	0	0
Impairment loss (reversal) of non-financial assets	9,662	20,266
Profit (loss) before income tax	114,680	430,304
Income tax expense, continuing operations	17,167	64,501
Profit (loss) from continuing operations	97,513	365,803
Profit (loss) for period	97,513	365,803
PROFIT (LOSS), ATTRIBUTABLE TO		
BASIC AND DILUTED EARNINGS PER SHARE		
BASIC EARNINGS PER SHARE		
Basic earnings (loss) per share from continuing operations	0.001	0.004
DILUTED EARNINGS PER SHARE		

Statement of comprehensive income - Net of tax	Actuals/Omani Rial/Unaudited	
	Standalone 01/12/2024- 28/02/2025	Standalone 01/12/2023- 29/02/2024
STATEMENT OF COMPREHENSIVE INCOME		
CONSOLIDATED AND SEPARATE		
Net Profit / (Loss) for the Period	97,513	365,803
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS		
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS		
Total comprehensive income for the Period	97,513	365,803
COMPREHENSIVE INCOME ATTRIBUTABLE TO		

Analysis of Income and Expense, Nature of Expense	Actuals/Omani Rial/Unaudited	
	Standalone 01/12/2024-28/02/2025	Standalone 01/12/2023-29/02/2024
ANALYSIS OF INCOME AND EXPENSE		
CONSOLIDATED AND SEPARATE		
REVENUE		
Revenue from rendering of services	1,076,556	2,162,469
LEASE REVENUE		
Total revenue	1,076,556	2,162,469
OTHER INCOME		
Foreign exchanges gains (losses)	(7,394)	(9,657)
Miscellaneous income	34,929	66,429
Total other income	27,535	56,772
COST OF MATERIAL CONSUMED AND GOODS SOLD		
SERVICE EXPENSES		
Other service expenses	97,743	165,138
Total service expenses	97,743	165,138
EMPLOYEE BENEFIT EXPENSES		
Wages and salaries	500,694	1,005,096
Social security contributions	32,330	63,843
Other short-term employee benefits	42,036	73,304
Post-employment benefit expense, defined benefit plans	13,390	26,862
Total employee benefits expense	588,450	1,169,105
OTHER OPERATING EXPENSES		
Director's remuneration and sitting fees	0	0
Legal and professional expense	47,564	87,330
Printing and stationary	1,128	1,128
Advertising expenses	17,533	28,873
Miscellaneous other operating expense	169,109	307,890
Total other operating expenses	235,334	425,221

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON
27 Mar 2025